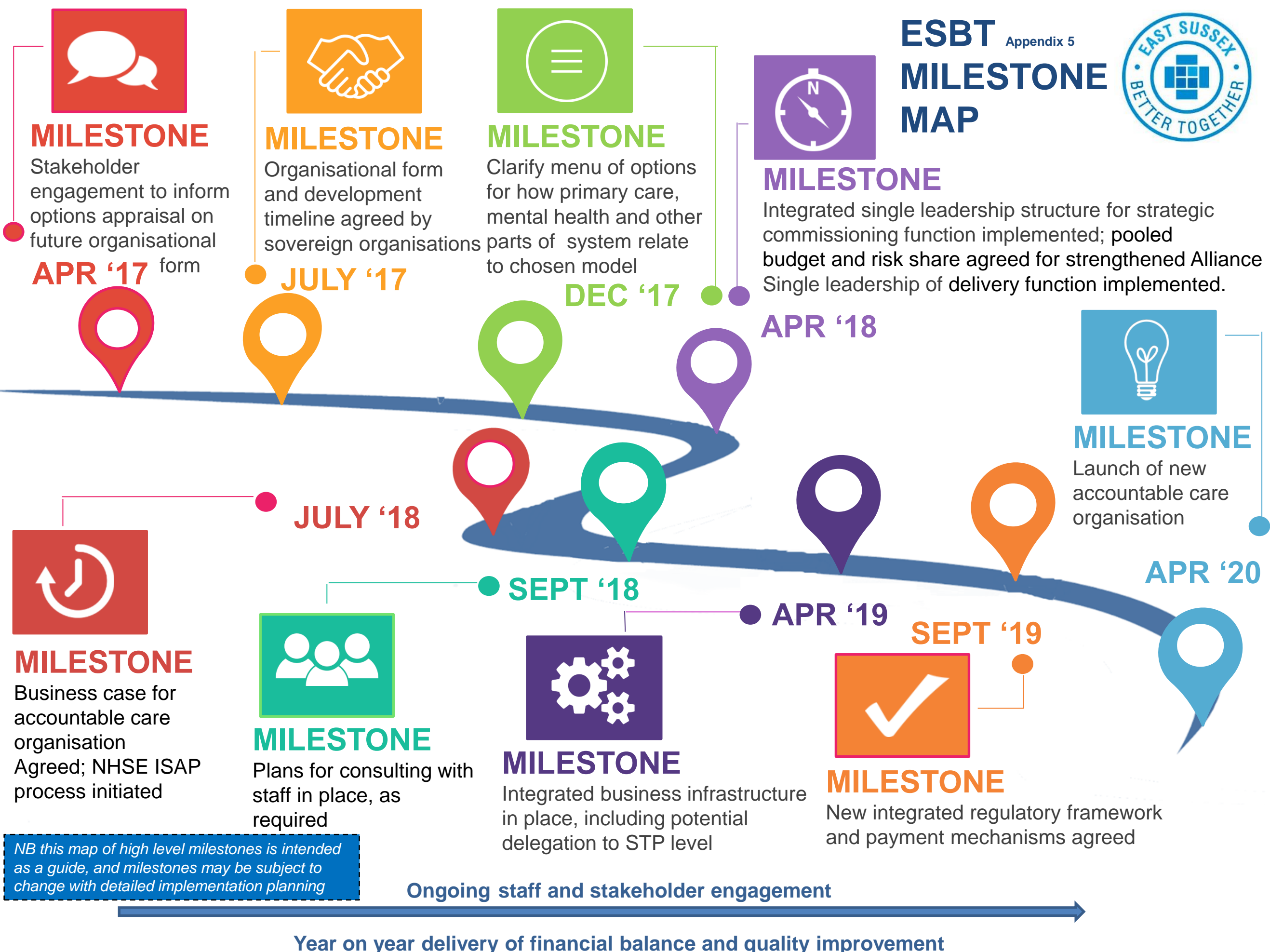


ESBT Appendix 5
**MILESTONE
MAP**



MILESTONE

Stakeholder engagement to inform options appraisal on future organisational form

APR '17

MILESTONE

Organisational form and development timeline agreed by sovereign organisations

JULY '17

MILESTONE

Clarify menu of options for how primary care, mental health and other parts of system relate to chosen model

DEC '17

MILESTONE

Integrated single leadership structure for strategic commissioning function implemented; pooled budget and risk share agreed for strengthened Alliance
Single leadership of delivery function implemented.

APR '18



MILESTONE

Launch of new accountable care organisation

APR '20



MILESTONE

Business case for accountable care organisation Agreed; NHSE ISAP process initiated

JULY '18



MILESTONE

Plans for consulting with staff in place, as required

SEPT '18



MILESTONE

Integrated business infrastructure in place, including potential delegation to STP level

APR '19

SEPT '19



MILESTONE

New integrated regulatory framework and payment mechanisms agreed

NB this map of high level milestones is intended as a guide, and milestones may be subject to change with detailed implementation planning

Ongoing staff and stakeholder engagement

Year on year delivery of financial balance and quality improvement